

Department of Alcohol and Drug Programs
 FY 2001-02 BUDGET ACT ALLOCATION
 STATEWIDE SUMMARY WORKSHEET

Exhibit 3

05/16/02

Page 1

FY 2001-02

Revision 4.0

County	STATE GENERAL FUNDS (SGF)					REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)				
	1 Total SGF Drug Medi-Cal	2 Total SGF Non-Drug Medi-Cal	3 Total Perinatal SGF Drug Medi-Cal	4 Total Perinatal SGF Non-Drug Medi-Cal	5 Total State Funds (1 to 4)		6 Total Parolee Services Network Funds	7 FFY 2002 Total SAPT Discretionary Funds	8 FFY 2001 Total SAPT Discretionary One-Time Increase	9 FFY 2002 Total SAPT Discretionary Ongoing Increase	10 FFY 2001 Total SAPT Prevention One-Time Increase
ALAMEDA	\$2,412,375	\$629,259	\$254,012	\$993,611	\$4,289,257	\$1,265,116	\$3,932,972		\$362,314	\$98,587	\$1,999,770
ALPINE	\$0	\$42,459	\$0	\$0	\$42,459	\$0	\$191,281		\$23,613	\$3,474	\$69,413
AMADOR	\$0	\$112,156	\$0	\$75,704	\$187,860	\$0	\$142,389		\$31,446	\$3,850	\$82,930
BUTTE	\$423,896	\$80,558	\$0	\$289,949	\$794,403	\$0	\$692,067		\$70,498	\$16,208	\$329,839
CALAVERAS	\$0	\$121,567	\$0	\$124,168	\$245,735	\$0	\$268,033		\$32,752	\$4,018	\$86,278
COLUSA	\$0	\$112,156	\$0	\$74,523	\$186,679	\$0	\$247,648		\$27,733	\$3,676	\$79,445
CONTRA COSTA	\$1,539,284	\$298,902	\$82,070	\$450,588	\$2,370,844	\$443,819	\$2,554,772		\$246,120	\$69,353	\$1,415,675
DEL NORTE	\$0	\$112,156	\$0	\$75,250	\$187,406	\$0	\$255,809		\$29,773	\$3,887	\$83,655
EL DORADO	\$58,608	\$101,418	\$51,100	\$87,359	\$298,485	\$0	\$563,954		\$59,933	\$9,700	\$199,800
FRESNO	\$3,438,033	\$0	\$225,332	\$131,192	\$3,794,557	\$445,817	\$2,332,417		\$212,155	\$49,115	\$1,011,314
GLENN	\$0	\$112,156	\$0	\$75,163	\$187,319	\$0	\$217,794		\$29,475	\$5,804	\$121,956
HUMBOLDT	\$18,520	\$130,728	\$10,164	\$250,770	\$410,182	\$0	\$473,335		\$52,622	\$10,476	\$215,310
IMPERIAL	\$387,405	\$0	\$25,000	\$175,358	\$587,763	\$0	\$481,372		\$57,916	\$10,424	\$214,274
INYO	\$0	\$112,156	\$0	\$74,500	\$186,656	\$0	\$247,294		\$27,493	\$3,699	\$73,901
KERN	\$1,411,751	\$357,635	\$126,295	\$476,566	\$2,372,247	\$325,907	\$2,314,460		\$180,505	\$41,629	\$861,745
KINGS	\$0	\$139,157	\$0	\$157,277	\$296,444	\$0	\$460,703		\$54,525	\$8,063	\$167,095
LAKE	\$322,277	\$102,892	\$29,674	\$186,773	\$641,616	\$0	\$298,995		\$36,923	\$4,827	\$102,447
LASSEN	\$0	\$112,156	\$0	\$75,704	\$187,860	\$0	\$256,260		\$31,561	\$4,047	\$83,851
LOS ANGELES	\$12,498,017	\$7,802,391	\$413,784	\$6,855,984	\$27,570,176	\$1,578,440	\$34,115,201		\$2,269,949	\$645,117	\$13,039,493
MADERA	\$80,539	\$63,341	\$0	\$187,558	\$331,438	\$0	\$425,567		\$52,989	\$7,596	\$157,759
MARIN	\$218,114	\$334,359	\$31,672	\$1,096,506	\$1,680,651	\$127,106	\$1,118,613		\$80,720	\$18,711	\$403,855
MARIPOSA	\$0	\$112,156	\$0	\$74,336	\$186,492	\$0	\$246,428		\$27,275	\$3,653	\$78,987
MENDOCINO	\$70,173	\$81,392	\$0	\$203,320	\$354,885	\$0	\$377,261		\$43,340	\$8,714	\$180,097
MERCED	\$22,600	\$243,739	\$0	\$240,758	\$507,097	\$0	\$775,055		\$72,996	\$13,195	\$269,630
MODOC	\$0	\$112,156	\$0	\$73,866	\$186,022	\$0	\$237,909		\$25,533	\$3,890	\$77,715
MONO	\$0	\$112,156	\$0	\$73,933	\$186,089	\$0	\$243,530		\$26,393	\$3,600	\$71,928
MONTEREY	\$383,422	\$249,442	\$20,744	\$244,576	\$898,184	\$0	\$1,466,319		\$117,480	\$23,549	\$500,508
NAPA	\$121,495	\$209,141	\$0	\$129,914	\$460,550	\$78,000	\$578,643		\$52,256	\$9,530	\$196,405
NEVADA	\$7,887	\$152,494	\$0	\$150,266	\$310,647	\$0	\$384,004		\$44,876	\$6,377	\$133,410
ORANGE	\$1,085,656	\$2,600,936	\$55,936	\$1,115,752	\$4,858,280	\$519,363	\$11,213,508		\$693,847	\$198,531	\$4,026,657
PLACER	\$244,494	\$117,940	\$7,251	\$214,170	\$583,855	\$0	\$804,924		\$82,347	\$14,567	\$297,047
PLUMAS	\$0	\$112,156	\$0	\$74,668	\$186,824	\$0	\$252,511		\$28,169	\$3,752	\$80,965
RIVERSIDE	\$939,141	\$837,773	\$19,444	\$718,417	\$2,514,775	\$519,363	\$5,697,926		\$392,177	\$106,103	\$2,149,931
SACRAMENTO	\$3,672,128	\$0	\$140,843	\$540,599	\$4,353,570	\$325,907	\$2,786,958		\$311,780	\$70,202	\$1,432,635
SAN BENITO	\$0	\$112,156	\$0	\$76,755	\$188,911	\$0	\$285,987		\$35,984	\$4,308	\$92,080
SAN BERNARDINO	\$1,713,003	\$774,638	\$26,802	\$950,781	\$3,465,224	\$519,363	\$6,107,310		\$427,677	\$114,228	\$2,312,270
SAN DIEGO	\$2,480,432	\$2,016,748	\$130,320	\$2,006,132	\$6,633,632	\$1,500,000	\$9,693,788		\$684,199	\$188,133	\$3,818,900
SAN FRANCISCO	\$3,253,350	\$651,820	\$125,107	\$370,753	\$4,401,030	\$1,054,263	\$5,299,846		\$205,234	\$110,146	\$2,230,715
SAN JOAQUIN	\$1,727,387	\$0	\$75,556	\$1,230,986	\$3,033,929	\$0	\$1,964,241		\$157,106	\$32,466	\$678,680
SAN LUIS OBISPO	\$100,053	\$239,651	\$6,151	\$1,047,228	\$1,393,083	\$0	\$845,581		\$81,109	\$15,496	\$339,615
SAN MATEO	\$204,709	\$770,577	\$0	\$406,090	\$1,381,376	\$379,535	\$2,826,610		\$189,366	\$48,193	\$992,899
SANTA BARBARA	\$1,563,034	\$0	\$31,234	\$275,987	\$1,870,255	\$0	\$1,360,643	\$750,000	\$117,045	\$25,291	\$535,321
SANTA CLARA	\$550,655	\$1,718,633	\$74,682	\$846,123	\$3,190,093	\$1,012,093	\$6,866,169		\$418,372	\$120,638	\$2,440,355
SANTA CRUZ	\$502,093	\$315,902	\$39,255	\$228,014	\$1,085,264	\$0	\$996,160		\$82,874	\$17,805	\$385,737
SHASTA	\$35,466	\$177,139	\$26,929	\$182,297	\$421,831	\$0	\$550,146		\$61,308	\$15,451	\$311,715
SIERRA	\$0	\$112,156	\$0	\$73,355	\$185,511	\$0	\$228,988		\$24,149	\$4,120	\$88,312
SISKIYOU	\$0	\$114,487	\$0	\$136,700	\$251,187	\$0	\$217,446		\$33,486	\$7,163	\$149,109
SOLANO	\$62,738	\$365,521	\$52,530	\$299,098	\$779,887	\$400,000	\$1,355,286		\$115,785	\$23,669	\$502,915
SONOMA	\$1,328,496	\$0	\$36,188	\$224,734	\$1,589,418	\$206,000	\$1,369,281		\$130,773	\$26,808	\$565,627
STANISLAUS	\$827,806	\$268,015	\$41,960	\$222,700	\$1,360,481	\$0	\$1,701,677		\$128,733	\$28,049	\$590,424
SUTTER/YUBA	\$338,299	\$0	\$0	\$336,372	\$674,671	\$0	\$634,845		\$79,118	\$9,564	\$203,082
TEHAMA	\$0	\$119,812	\$0	\$138,988	\$258,800	\$0	\$216,170		\$36,350	\$8,158	\$169,002
TRINITY	\$0	\$112,156	\$0	\$88,104	\$200,260	\$0	\$244,925		\$26,324	\$3,625	\$78,424
TULARE	\$525,452	\$103,012	\$26,275	\$236,362	\$891,101	\$0	\$1,256,800		\$109,849	\$21,320	\$455,974
TUOLUMNE	\$0	\$113,721	\$0	\$157,533	\$271,254	\$0	\$286,148		\$35,984	\$4,587	\$97,644
VENTURA	\$812,534	\$636,789	\$71,877	\$413,036	\$1,934,236	\$0	\$2,923,573		\$200,604	\$48,066	\$990,367
YOLO	\$40,500	\$185,984	\$12,959	\$239,784	\$479,227	\$0	\$579,798		\$63,096	\$10,129	\$208,375
STATEWIDE TOTAL	\$45,421,822	\$24,728,000	\$2,271,146	\$25,957,000	\$98,377,968	\$10,700,092	\$124,467,330	\$750,000	\$9,333,009	\$2,375,337	\$48,533,262

Department of Alcohol and Drug Programs
 FY 2001-02 BUDGET ACT ALLOCATION
 STATEWIDE SUMMARY WORKSHEET

Exhibit 3

05/16/02

Page 2

FY 2001-02

Revision 4.0

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)										
County	12 FFY 2001 Total HIV Set-Aside One-Time Increase	13 FFY 2002 Total HIV Set-Aside	14 FFY 2002 Total HIV Set-Aside Ongoing Increase (FFY 2001 Increase)	15 FFY 2002 Total HIV Set-Aside Ongoing Increase	16 FFY 2002 Total Perinatal Set-Aside	17 FFY 2002 Total Female Offender Treatment Services	18 FFY 2001 Total SAPT Special Projects	19 FFY 2002 Total SAPT Special Projects	20 FFY 2002 Total Adolescent Treatment Program	21 FFY 2002 Total Youth Treatment - Discretionary
ALAMEDA	\$23,640	\$705,970	\$23,640	\$30,660	\$1,392,692	\$0	\$27,500	\$110,000	\$300,000	\$103,225
ALPINE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,745
AMADOR	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$8,950
BUTTE	\$2,915	\$22,910	\$2,915	\$3,781	\$347,325	\$0	\$0	\$0	\$0	\$20,211
CALAVERAS	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$9,222
COLUSA	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,911
CONTRA COSTA	\$10,209	\$311,983	\$10,209	\$13,242	\$1,427,779	\$0	\$0	\$0	\$300,000	\$68,414
DEL NORTE	\$849	\$4,472	\$849	\$1,101	\$4,928	\$0	\$0	\$0	\$0	\$8,525
EL DORADO	\$4,317	\$31,361	\$4,317	\$5,599	\$40,238	\$0	\$0	\$0	\$0	\$16,818
FRESNO	\$16,396	\$412,720	\$16,396	\$21,266	\$217,413	\$0	\$0	\$0	\$300,000	\$60,115
GLENN	\$1,094	\$6,947	\$1,094	\$1,419	\$118,013	\$0	\$0	\$0	\$50,000	\$8,465
HUMBOLDT	\$3,023	\$39,215	\$3,023	\$3,921	\$27,995	\$0	\$0	\$0	\$150,000	\$15,138
IMPERIAL	\$3,755	\$27,942	\$3,755	\$4,870	\$25,509	\$0	\$0	\$0	\$150,000	\$16,313
INYO	\$411	\$1,800	\$411	\$533	\$4,928	\$0	\$0	\$0	\$0	\$7,874
KERN	\$13,217	\$254,519	\$13,217	\$17,142	\$214,719	\$0	\$0	\$0	\$0	\$50,414
KINGS	\$3,087	\$31,123	\$3,087	\$4,004	\$37,860	\$0	\$0	\$0	\$0	\$15,377
LAKE	\$1,874	\$20,178	\$1,874	\$2,430	\$4,928	\$0	\$0	\$0	\$0	\$10,364
LASSEN	\$1,300	\$13,822	\$1,300	\$1,687	\$4,928	\$0	\$0	\$0	\$50,000	\$8,920
LOS ANGELES	\$186,400	\$3,300,752	\$186,400	\$241,759	\$3,276,540	\$386,784	\$0	\$187,500	\$900,000	\$662,943
MADERA	\$3,327	\$29,003	\$3,327	\$4,315	\$45,746	\$0	\$0	\$0	\$0	\$14,441
MARIN	\$4,457	\$133,933	\$4,457	\$5,781	\$59,960	\$0	\$0	\$0	\$0	\$23,245
MARIPOSA	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,738
MENDOCINO	\$2,853	\$29,476	\$2,853	\$3,700	\$21,433	\$0	\$0	\$0	\$150,000	\$12,482
MERCED	\$4,891	\$30,288	\$4,891	\$6,343	\$55,478	\$0	\$0	\$0	\$0	\$20,616
MODOC	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$25,000	\$0	\$7,317
MONO	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,390
MONTEREY	\$7,661	\$76,434	\$7,661	\$9,936	\$72,695	\$0	\$0	\$0	\$0	\$33,178
NAPA	\$1,583	\$20,935	\$1,583	\$2,053	\$28,446	\$0	\$0	\$0	\$0	\$15,098
NEVADA	\$2,747	\$20,796	\$2,747	\$3,563	\$17,745	\$0	\$0	\$0	\$0	\$12,715
ORANGE	\$28,684	\$512,372	\$28,684	\$37,203	\$863,914	\$64,464	\$0	\$0	\$400,000	\$194,460
PLACER	\$4,006	\$41,296	\$4,006	\$5,196	\$102,976	\$0	\$0	\$0	\$0	\$22,229
PLUMAS	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$8,017
RIVERSIDE	\$28,102	\$442,372	\$28,102	\$36,449	\$753,899	\$64,464	\$0	\$0	\$0	\$107,780
SACRAMENTO	\$16,611	\$455,762	\$16,611	\$21,544	\$1,373,071	\$64,464	\$0	\$0	\$0	\$86,972
SAN BENITO	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$9,973
SAN BERNARDINO	\$25,743	\$363,513	\$25,743	\$33,389	\$579,865	\$128,928	\$0	\$0	\$300,000	\$118,828
SAN DIEGO	\$47,604	\$766,146	\$47,604	\$61,742	\$1,488,734	\$0	\$0	\$0	\$400,000	\$199,977
SAN FRANCISCO	\$45,497	\$1,421,375	\$45,497	\$59,010	\$284,995	\$0	\$0	\$0	\$300,000	\$59,876
SAN JOAQUIN	\$10,086	\$195,590	\$10,086	\$13,082	\$142,347	\$0	\$0	\$0	\$0	\$44,286
SAN LUIS OBISPO	\$3,892	\$57,578	\$3,892	\$5,048	\$46,481	\$0	\$0	\$0	\$150,000	\$22,946
SAN MATEO	\$8,159	\$202,824	\$8,159	\$10,582	\$183,009	\$0	\$0	\$0	\$0	\$55,135
SANTA BARBARA	\$4,624	\$77,443	\$4,624	\$5,998	\$141,959	\$0	\$0	\$0	\$150,000	\$34,167
SANTA CLARA	\$18,989	\$294,504	\$18,989	\$24,629	\$449,932	\$0	\$0	\$0	\$300,000	\$121,975
SANTA CRUZ	\$3,288	\$51,853	\$3,288	\$4,265	\$54,089	\$0	\$0	\$0	\$150,000	\$23,597
SHASTA	\$3,154	\$45,049	\$3,154	\$4,090	\$356,086	\$0	\$0	\$48,750	\$0	\$17,754
SIERRA	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$50,000	\$6,874
SISKIYOU	\$0	\$0	\$0	\$0	\$263,835	\$0	\$0	\$0	\$0	\$9,601
SOLANO	\$6,267	\$126,261	\$6,267	\$8,129	\$142,273	\$0	\$0	\$0	\$0	\$33,158
SONOMA	\$9,100	\$181,558	\$9,100	\$11,802	\$124,383	\$0	\$0	\$0	\$150,000	\$36,551
STANISLAUS	\$6,392	\$86,041	\$6,392	\$8,290	\$121,541	\$0	\$0	\$0	\$0	\$35,973
SUTTER/YUBA	\$2,441	\$32,929	\$2,441	\$3,186	\$48,533	\$0	\$0	\$0	\$0	\$22,534
TEHAMA	\$1,609	\$18,630	\$1,609	\$2,087	\$260,710	\$0	\$0	\$0	\$50,000	\$10,397
TRINITY	\$0	\$0	\$0	\$0	\$4,928	\$0	\$0	\$0	\$0	\$7,532
TULARE	\$8,296	\$99,895	\$8,296	\$10,761	\$65,877	\$0	\$0	\$48,000	\$0	\$31,100
TUOLUMNE	\$1,787	\$17,414	\$1,787	\$2,317	\$4,928	\$0	\$0	\$0	\$0	\$10,185
VENTURA	\$7,119	\$129,735	\$7,119	\$9,233	\$147,747	\$0	\$0	\$0	\$0	\$56,894
YOLO	\$2,378	\$27,411	\$2,378	\$3,084	\$56,238	\$0	\$0	\$0	\$0	\$17,482
STATEWIDE TOTAL	\$593,834	\$11,164,130	\$593,834	\$770,201	\$15,554,000	\$644,640	\$27,500	\$419,250	\$4,750,000	\$2,666,417

**Department of Alcohol and Drug Programs
FY 2001-02 BUDGET ACT ALLOCATION
STATEWIDE SUMMARY WORKSHEET**

05/16/02
Page 3
FY 2001-02

Exhibit 3 Revision 4.0

County	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (SAPT)			(SDFSC)	Total Federal Funds (23+24+25)	Total Allocations (5+6+26)	Population
	22 FFY 2001 Total SAPT Drug Testing	23 FFY 2001 Total SAPT Block Grant Funds (8+10+12+18+22)	24 FFY 2002 Total SAPT Block Grant Funds (7+9+11+13+14+15+ 16+17+19+20+21)	25 SFY 2001 Total SDFSC Community Based Prevention			26
ALAMEDA	\$389,386	\$539,113	\$8,961,243	\$92,091	\$9,592,447	\$15,146,820	1,479,100
ALPINE	\$10,967	\$14,441	\$291,052	\$6,533	\$312,026	\$354,485	1,220
AMADOR	\$16,477	\$20,327	\$270,643	\$17,643	\$308,613	\$496,473	35,400
BUTTE	\$52,653	\$71,776	\$1,489,546	\$22,204	\$1,583,526	\$2,377,929	205,800
CALAVERAS	\$20,648	\$24,666	\$401,213	\$17,737	\$443,616	\$689,351	41,100
COLUSA	\$17,776	\$21,452	\$367,665	\$17,117	\$406,234	\$592,913	19,200
CONTRA COSTA	\$219,228	\$298,790	\$6,348,194	\$72,063	\$6,719,047	\$9,533,710	972,100
DEL NORTE	\$18,200	\$22,936	\$389,112	\$17,456	\$429,504	\$616,910	28,100
EL DORADO	\$41,049	\$55,066	\$922,020	\$21,335	\$998,421	\$1,296,906	159,700
FRESNO	\$211,630	\$277,141	\$4,583,796	\$59,534	\$4,920,471	\$9,160,845	823,900
GLENN	\$16,683	\$23,581	\$555,163	\$17,406	\$596,150	\$783,469	26,800
HUMBOLDT	\$34,868	\$48,367	\$980,559	\$20,804	\$1,049,730	\$1,459,912	127,800
IMPERIAL	\$50,750	\$64,929	\$981,951	\$21,277	\$1,068,157	\$1,655,920	150,900
INYO	\$15,475	\$19,585	\$364,234	\$17,119	\$400,938	\$587,594	18,150
KERN	\$168,953	\$223,799	\$3,906,721	\$50,328	\$4,180,848	\$6,879,002	685,800
KINGS	\$34,020	\$45,170	\$773,774	\$20,518	\$839,462	\$1,135,906	136,100
LAKE	\$25,037	\$31,738	\$478,139	\$18,360	\$528,237	\$1,169,853	59,300
LASSEN	\$18,393	\$23,740	\$452,329	\$17,667	\$493,736	\$681,596	35,900
LOS ANGELES	\$2,226,376	\$3,057,893	\$58,567,321	\$884,647	\$62,509,861	\$91,658,477	9,802,800
MADERA	\$32,152	\$43,075	\$733,147	\$14,235	\$790,457	\$1,121,895	129,400
MARIN	\$55,409	\$78,577	\$1,830,564	\$25,035	\$1,934,176	\$3,741,933	250,400
MARIPOSA	\$14,410	\$18,063	\$365,356	\$17,039	\$400,458	\$586,950	17,200
MENDOCINO	\$32,986	\$44,553	\$820,642	\$19,419	\$884,614	\$1,239,499	87,300
MERCED	\$52,070	\$70,156	\$1,235,297	\$23,337	\$1,328,790	\$1,835,887	216,700
MODOC	\$12,992	\$16,882	\$378,402	\$16,840	\$412,124	\$598,146	9,600
MONO	\$16,697	\$20,297	\$354,169	\$16,848	\$391,314	\$577,403	13,350
MONTEREY	\$85,538	\$116,748	\$2,284,211	\$34,576	\$2,435,535	\$3,333,719	410,800
NAPA	\$36,045	\$47,158	\$895,419	\$17,339	\$959,916	\$1,498,466	126,200
NEVADA	\$27,215	\$36,339	\$619,856	\$19,442	\$675,637	\$986,284	94,000
ORANGE	\$564,380	\$791,595	\$18,035,109	\$285,020	\$19,111,724	\$24,489,367	2,925,700
PLACER	\$61,966	\$80,539	\$1,360,021	\$37,555	\$1,478,115	\$2,061,970	257,500
PLUMAS	\$18,704	\$22,456	\$374,590	\$17,187	\$414,233	\$601,057	21,100
RIVERSIDE	\$299,744	\$433,949	\$9,673,100	\$95,728	\$10,202,777	\$13,236,915	1,609,400
SACRAMENTO	\$298,498	\$385,311	\$6,485,333	\$88,496	\$6,959,140	\$11,638,617	1,258,600
SAN BENITO	\$17,908	\$22,216	\$428,952	\$18,004	\$469,172	\$658,083	55,200
SAN BERNARDINO	\$393,425	\$533,396	\$10,397,523	\$115,577	\$11,046,496	\$15,031,083	1,764,300
SAN DIEGO	\$642,432	\$878,169	\$17,161,090	\$297,351	\$18,336,610	\$26,470,242	2,883,600
SAN FRANCISCO	\$325,554	\$481,197	\$9,906,548	\$69,396	\$10,457,141	\$15,912,434	793,700
SAN JOAQUIN	\$137,596	\$180,148	\$3,205,418	\$44,431	\$3,429,997	\$6,463,926	583,700
SAN LUIS OBISPO	\$56,651	\$76,039	\$1,552,250	\$24,464	\$1,652,753	\$3,045,836	252,100
SAN MATEO	\$155,379	\$211,731	\$4,467,584	\$104,855	\$4,784,170	\$6,545,081	720,100
SANTA BARBARA	\$135,447	\$915,362	\$2,427,200	\$37,605	\$3,380,167	\$5,250,422	408,900
SANTA CLARA	\$352,822	\$492,449	\$10,924,925	\$310,032	\$11,727,406	\$15,929,592	1,723,700
SANTA CRUZ	\$71,414	\$92,507	\$1,751,863	\$24,856	\$1,869,226	\$2,954,490	259,800
SHASTA	\$47,842	\$66,447	\$1,398,052	\$22,033	\$1,486,532	\$1,908,363	165,700
SIERRA	\$12,125	\$16,245	\$403,251	\$16,608	\$436,104	\$621,615	3,560
SISKIYOU	\$27,529	\$34,692	\$673,477	\$18,006	\$726,175	\$977,362	44,300
SOLANO	\$88,307	\$118,243	\$2,290,074	\$34,227	\$2,442,544	\$3,622,431	403,400
SONOMA	\$121,013	\$156,921	\$2,579,075	\$39,330	\$2,775,326	\$4,570,744	468,800
STANISLAUS	\$104,000	\$138,441	\$2,679,071	\$35,279	\$2,852,791	\$4,213,272	459,900
SUTTER/YUBA	\$55,620	\$67,625	\$1,026,648	\$37,591	\$1,131,864	\$1,806,535	141,700
TEHAMA	\$23,838	\$33,605	\$764,955	\$18,360	\$816,920	\$1,075,720	56,800
TRINITY	\$14,684	\$18,309	\$362,133	\$16,950	\$397,392	\$597,652	13,050
TULARE	\$99,878	\$129,494	\$2,086,552	\$108,647	\$2,324,693	\$3,215,794	377,500
TUOLUMNE	\$21,395	\$27,769	\$456,407	\$18,268	\$502,444	\$773,698	55,200
VENTURA	\$168,729	\$223,914	\$4,465,272	\$73,441	\$4,762,627	\$6,696,863	773,500
YOLO	\$53,037	\$65,544	\$957,862	\$21,754	\$1,045,160	\$1,524,387	173,500
STATEWIDE TOTAL	\$8,324,000	\$12,070,671	\$218,896,073	\$3,647,000	\$234,613,744	\$343,691,804	34,818,430

* Safe and Drug Free Schools and Communities